

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 19					
% of Funds Committed	100.00 %	95.07 %	1	96.48 %	100	100	
% of Funds Disbursed	96.67 %	87.86 %	2	89.00 %	89	87	
Leveraging Ratio for Rental Activities	13.71	6.54	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.22 %	87.22 %	11	83.25 %	39	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.90 %	74.98 %	12	70.99 %	45	44	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.05 %	78.18 %	8	81.75 %	69	66	
% of 0-30% AMI Renters to All Renters***	35.18 %	38.77 %	10	45.84 %	30	30	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.21 %	1	96.12 %	100	100	
Overall Ranking:			In State:	7 / 19	Nationally:	58 61	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,625	\$10,013		\$27,889	813 Units	46.10 %	
Homebuyer Unit	\$15,906	\$11,569		\$15,632	271 Units	15.40 %	
Homeowner-Rehab Unit	\$19,728	\$24,503		\$21,037	175 Units	9.90 %	
TBRA Unit	\$913	\$1,586		\$3,206	504 Units	28.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Asheville Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$90,654	\$103,546	\$18,872
State:*	\$69,852	\$85,373	\$26,842
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 4.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	69.1	54.2	85.1	60.6
Black/African American:	27.3	23.6	13.7	36.6
Asian:	0.2	0.4	0.0	0.0
American Indian/Alaska Native:	0.4	0.7	0.0	0.3
Native Hawaiian/Pacific Islander:	0.0	0.7	0.0	0.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.3
Asian and White:	0.2	0.4	0.0	0.0
Black/African American and White:	0.1	0.4	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.0	0.6	0.0

ETHNICITY:

Hispanic	2.3	19.6	0.6	1.8
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HOUSEHOLD SIZE:

1 Person:	61.5	21.4	50.3	62.9
2 Persons:	17.5	22.9	28.6	19.8
3 Persons:	10.5	17.7	11.4	9.1
4 Persons:	7.0	20.3	7.4	6.3
5 Persons:	2.3	10.7	1.7	1.3
6 Persons:	1.2	2.6	0.0	0.5
7 Persons:	0.0	2.2	0.0	0.0
8 or more Persons:	0.0	2.2	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.9	25.1	10.3	65.3
Elderly:	42.6	4.8	59.4	3.4
Related/Single Parent:	23.7	32.5	12.6	19.6
Related/Two Parent:	8.4	33.6	11.4	1.6
Other:	2.5	4.1	4.0	10.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	50.4	0.0 [#]
HOME TBRA:	0.1	
Other:	14.0	
No Assistance:	35.4	

of Section 504 Compliant Units / Completed Units Since 2001 135

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Asheville Consortium

State: NC

Group Rank: 58
 (Percentile)

State Rank: 7 / 19 PJs

Overall Rank: 61
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	88.22	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	72.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.48	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

